

**LA Table: FUNDING PERIOD
(2017-18)**

Department for Education Section
251 Financial Data Collection

LA Table Local Authority Information

Local Authority	Slough	871
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Description	EarlyYears	Primary	Secondary	SENSpecial	APPRU	PostSchool	Gross	Income	Net
1 SCHOOLS BUDGET									
1.0.1 Individual Schools Budget (before Academy recoupment)	14,219,330	68,289,251	53,464,768	6,702,529	1		142,675,879		142,675,879
DELEGATED ITEMS									
1.1.1 Contingencies		0	0				0	0	0
1.1.2 Behaviour support services		225,640	0				225,640	0	225,640
1.1.3 Support to UPEG and bilingual learners		0	0				0	0	0
1.1.4 Free school meals eligibility		0	0				0	0	0
1.1.5 Insurance		0	0				0	0	0
1.1.6 Museum and Library services		0	0				0	0	0
1.1.7 Licences/subscriptions		65,105	53,269				118,374	0	118,374
1.1.8 Staff costs – supply cover excluding cover for facility time		4,886	443				5,329	0	5,329
1.1.9 Staff costs – supply cover for facility time		0	0				0	0	0
1.1.10 School improvement		0	0				0	0	0
HIGH NEEDS BUDGET									
1.2.1 Top up funding - maintained schools	428,000	1,650,000	527,000	3,290,000	659,000		6,554,000	0	6,554,000
1.2.2 Top-up funding – academies, free schools and colleges	0	1,775,000	865,000	2,139,000	0	132,240	4,911,240	0	4,911,240
1.2.3 Top-up and other funding – non-maintained and independent providers	0	0	0	800,000	0	0	800,000	0	800,000
1.2.4 Additional high needs targeted funding for mainstream schools and academies	0	0	0				0	0	0
1.2.5 SEN support service	0	0	0	2,582,906	0	0	2,582,906	0	2,582,906
1.2.6 Hospital education services				120,000	0		120,000	0	120,000
1.2.7 Other alternative provision services	0	0	0	0	0	0	0	0	0
1.2.8 Support for inclusion	0	0	0	0	0	0	0	0	0
1.2.9 Special schools and PRUs in financial difficulty				0	0		0	0	0
1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions only				493,430	0	0	493,430	0	493,430
1.2.11 Direct payments (SEN and disability)	0	0	0	0	0	0	0	0	0
1.2.12 Carbon reduction commitment allowances (PRUs)					0		0	0	0
1.2.13 Therapies and other health related services	0	0	0	0	0	0	0	0	0
EARLY YEARS BUDGET									
1.3.1 Central expenditure on children under 5	1,576,544						1,576,544	0	1,576,544
CENTRAL PROVISION WITHIN SCHOOLS BUDGET									
1.4.1 Contribution to combined budgets	0	270,744	221,518	0	0		492,262	0	492,262
1.4.2 School admissions	0	97,999	80,181	0	0		178,180	0	178,180
1.4.3 Servicing of schools forums	13,264	13,264	13,264	13,264	0		53,056	0	53,056
1.4.4 Termination of employment costs	0	0	0	0	0		0	0	0

1.4.5 Falling Rolls Fund	0	0	0	0	0	0	0	0	0
1.4.6 Capital expenditure from revenue (CERA)	0	0	0	0	0	0	0	0	0
1.4.7 Prudential borrowing costs	0	0	0	0	0	0	0	0	0
1.4.8 Fees to independent schools without SEN	0	0	0	0	0	0	0	0	0
1.4.9 Equal pay - back pay	0	0	0	0	0	0	0	0	0
1.4.10 Pupil growth/Infant class sizes	0	1,567,000	0	0	0	1,567,000	0	1,567,000	0
1.4.11 SEN transport	0	0	0	0	0	0	0	0	0
1.4.12 Exceptions agreed by Secretary of State	0	0	0	0	0	0	0	0	0
1.4.13 Other Items	0	0	0	0	0	0	0	0	0

CENTRAL PROVISION WITHIN SCHOOLS BUDGET (FORMER ESG RETAINED DUTIES)

1.5.1 Education welfare service							144,672	0	144,672
1.5.2 Asset management							12,818	0	12,818
1.5.3 Statutory/ Regulatory duties							258,400	0	258,400

CENTRAL PROVISION FUNDED THROUGH MAINTAINED SCHOOLS BUDGET

1.6.1 Central support services							0	0	0
1.6.2 Education welfare service							0	0	0
1.6.3 Asset Management							0	0	0
1.6.4 Statutory/ Regulatory duties							0	0	0
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							0	0	0
1.6.6 Monitoring national curriculum assessment							4,111	0	4,111

1.7.1 Other Specific Grants	0	0	0	0	0	0	0	0	0
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1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	16,237,138	73,958,889	55,225,443	16,141,129	659,001	132,240	162,773,841	0	162,773,841
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RECONCILIATION OF SCHOOLS BUDGET

1.9.1 Estimated Dedicated Schools Grant for 2017-18							161,110,517		
1.9.2 Dedicated Schools Grant brought forward from 2016-17							0		
1.9.3 Dedicated Schools Grant carried forward to 2018-19							0		
1.9.4 EFA funding							4,234,431		
1.9.5 Local Authority additional contribution							1,243,000		
1.9.6 Total funding supporting the Schools Budget (lines 1.9.1 to 1.9.5)							166,587,948		

1.10.1 Academy: recoupment from the Dedicated Schools Grant (show recoupment from DSG as a negative)							-92,477,861		
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2 OTHER EDUCATION AND COMMUNITY BUDGET

2.0.1 Central support services							0	0	0
2.0.2 Education welfare service							70,346	0	70,346
2.0.3 School improvement							466,135	0	466,135
2.0.4 Asset management - education							6,231	0	6,231
2.0.5 Statutory/ Regulatory duties - education							125,645	0	125,645

2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							0	0	0
2.0.7 Monitoring national curriculum assessment							1,007	0	1,007
2.1.1 Educational psychology service							0	0	0
2.1.2 SEN administration, assessment and coordination and monitoring							0	0	0
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							0	0	0
2.1.4 Home to school transport (pre 16): SEN transport expenditure	1,400	220,000	140,000	1,346,645	0	0	1,708,045	0	1,708,045
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure:	0	0	0	0	0	0	0	0	0
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16- 18)	0	0	0	0	0	0	0	0	0
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19- 25)	0	0	0	0	0	0	0	0	0
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure	0	0	0	0	0	0	0	0	0
2.1.9 Supply of school places							0	0	0
2.2.1 Other spend not funded from the Schools Budget							0	0	0
2.3.1 Young people's learning and development			395,400	0	0		395,400	134,700	260,700
2.3.2 Adult and Community learning							1,326,500	1,162,500	164,000
2.3.3 Pension costs							0	0	0
2.3.4 Joint use arrangements							0	0	0
2.3.5 Insurance							0	0	0
2.4.1 Other Specific Grant							0	0	0
2.5.1 Total Other education and community budget							4,099,309	1,297,200	2,802,109
3 CHILDREN'S AND YOUNG PEOPLE'S SERVICES									
SURE START CHILDREN'S CENTRES AND EARLY YEARS									
3.0.1 Funding for individual Sure Start Children's Centres							2,911,270	2,748,800	162,470
3.0.2 Funding for LA provided or commissioned area wide services delivered through SSCC							762,700	628,170	134,530
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							0	0	0
3.0.4 Other early years funding							242,000	0	242,000
3.0.5 Total Sure Start Children's Centres and Early Years Funding							3,915,970	3,376,970	539,000
CHILDREN LOOKED AFTER									
3.1.1 Residential care							3,787,986	0	3,787,986
3.1.2 Fostering services							4,898,266	0	4,898,266
3.1.3 Adoption services							2,903,906	108,000	2,795,906
3.1.4 Special guardianship support							196,838	0	196,838

3.1.5 Other children looked after services						3,441,832	0	3,441,832
3.1.6 Short breaks (respite) for looked after disabled children						0	0	0
3.1.7 Children placed with family and friends						1,022,983	0	1,022,983
3.1.8 Education of looked after children	0	0	0	0	555,678	555,678	392,600	163,078
3.1.9 Leaving care support services						770,413	0	770,413
3.1.10 Asylum seeker services children						338,717	227,378	111,339
3.1.11 Total Children Looked After	0	0	0	0	555,678	17,916,619	727,978	17,188,641
OTHER CHILDREN AND FAMILY SERVICES								
3.2.1 Other children and families services						0	0	0
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES								
3.3.1 Social work (including LA functions in relation to child protection)						12,825,683	3,933,466	8,892,217
3.3.2 Commissioning and Children's Services Strategy						0	0	0
3.3.3 Local Safeguarding Childrens Board						75,168	0	75,168
3.3.4 Total Safeguarding Children and Young People's Services						12,900,851	3,933,466	8,967,385
FAMILY SUPPORT SERVICES								
3.4.1 Direct payments						100,000	0	100,000
3.4.2 Short breaks (respite) for disabled children						295,000	295,000	0
3.4.3 Other support for disabled children						250,000	0	250,000
3.4.4 Targeted family support						203,000	703,000	-500,000
3.4.5 Universal family support						0	0	0
3.4.6 Total Family Support Services						848,000	998,000	-150,000
SERVICES FOR YOUNG PEOPLE								
3.5.1 Universal services for young people						0	0	0
3.5.2 Targeted services for young people						0	0	0
3.5.3 Total Services for young people						0	0	0
YOUTH JUSTICE								
3.6.1 Youth justice						755,732	337,633	418,099
4.0.1 Capital Expenditure from Revenue(CERA)(Non-schools budget functions & Childrens & YP services)								
						0	0	0
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.6.1 and 2.4.1)								
						166,873,150	1,297,200	165,575,950
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)								
						36,337,172	9,374,047	26,963,125

6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)

203,210,322 10,671,247 192,539,075

7 Capital Expenditure (excluding CERA)

0 0 0 0 0

0 0 0

MEMORANDUM ITEMS

8 Services for young people

8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances)(included in 3.5.1 and 3.5.2)

0 0 0

8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)

0 0 0