RowHeading	EY Table: FUNDING P Slough	871	<u>OD (2017-18)</u> 871									Pass-through ru	Pass-through rate for delivering government funded hours:				
		Unit Value				Г	Numb	Number of Units (core 15 hours)			Number of Units (additional 15			Anticipated Budget (£)			
	Description	PVI	Nursery Scho	ol Primary N	lursery	UnitType	PVI	Nursery School	Primary Nursery Class	PVI	hours) Nursery School	Primary	PVI	Nursery School	Primary Nursery	Total Budget	
					Class							Nursery Class			Class		
. EYSFF (3 & 4 year olds) Base Rate(s) per lour, per provider type	Early years funding for PVI (including Childminder), MNS and Primary Nursery	£5.20	£5.2	:0 á	E4.58 F	PerHour	636,101	408,423	893,214	234,745	34,580	32,252	£4,528,399.20	£2,303,615.60	£4,238,634.28	£11,070,6	
a. EYSFF (3 & 4 year olds) Supplements supply a note for your supplement sayment) - Deprivation					ı	PerHour											
	Deprivation £1 per hour for FSM eligible children	£1.00 £1.00	£1.0	iO £	E1.00 F	PerHour	55,548	35,666	77,999				£55,548.00	£35,666.00	£77,999.00	£169,2	
b. EYSFF (3 & 4 year olds) Supplements supply a note for your supplement ayment) - Quality	No budget lines entered																
ic. EYSFF (3 & 4 year olds) Supplements supply a note for your supplement sayment) - Flexibility	Flexibility supplement	£0.20			F	PerHour	575,000						£115,000.00			£115,0	
d. EYSFF (3 & 4 year olds) Supplements supply a note for supplement payment) - turality/Sparsity	No budget lines entered																
ce. EYSFF (3 & 4 year olds) Supplements supply a note for your supplement ayment) - EAL	No budget lines entered																
unding provided through supplements: i. EYSFF (3 & 4 year olds) Maintained			£2.7			PerHour		408,423						£1,131,331.71		£1,131,3	
. EYSFF (3 & 4 year olds) Maintained ursery school (MNS) lump sums (if pplicable)	Supplementary MNS £1130650		£2.7	7	1	PerHour		408,423						£1,131,331.71		£1,131,3	
. EYSFF (3 & 4 year olds) Funded hours bove statutory core hours (if applicable)	No budget lines entered																
bove statutory core hours (if applicable)	entered	4 YEAR OI	DS):										£4,698,947.20	£3,470,613.31	£4,316,633.28	£12,486,	
bove statutory core hours (if applicable) OTAL FUNDING FOR EARLY YEARS SINGLE	entered FUNDING FORMULA (3 &		Unit Va	ilue			Nu	imber of Units						Anticipate	d Budget (£)		
bove statutory core hours (if applicable) OTAL FUNDING FOR EARLY YEARS SINGLE I Row Heading EYSFF (2 year olds) Base Rate(s) per hour, er provider type	FUNDING FORMULA (3 & Description 2 Year Old base Rate		Unit Va	Primary Nu	rsery F5.36 F	PerHour	Nt. PVI Nr 253,701	umber of Units ursery School 28,124	Primary Nursery 14,062					Anticipate Nursery School	d Budget (£)	Total Bu	
DOTAL FUNDING FOR EARLY YEARS SINGLE I Row Heading EYSFF (2 year olds) Base Rate(s) per hour, er provider type a. EYSFF (2 year olds) Two year old	FUNDING FORMULA (3 &	PVI	Unit Va	Primary Nu	rsery F	PerHour	PVI N	ursery School	Primary Nursery 14,062				PVI	Anticipate Nursery School	d Budget (£) Primary	Total Bu	
LESSE (S. & year old); Funded hours, bove statutory core hours (if applicable) OTAL FUNDING FOR EARLY VEAS SMOLE! The Second of the Second	entered FUNDING FORMULA (3 & Description 2 Year Old base Rate No budget lines	PVI	Unit Va	Primary Nu	15.36 F	PerHour	PVI N	ursery School	Primary Nursery 14,062				PVI	Anticipate Nursery School	d Budget (£) Primary	Total Bu	
bove statutory core hours (if applicable) OTAL FUNDING FOR EARLY YEARS SINGLE Bow Heading. EYST (2 year olds) Base Rate(u) per hour or provider type a. CYST (2 year olds) Base Rate(u) per hour proposed by the period of t	EUNDING FORMULA (3 & Description 2 Year Old base Rate No budget lines entered No budget lines	PVI	Unit Va	Primary Nu	rsery ES.36 F	PerHour	PVI N	ursery School	Primary Nursery 14,062				PVI	Anticipate Nursery School	d Budget (£) Primary	Total Bu	
bove statutory core hours (if applicable) OTAL FUNDING FOR LANLY-YEARS SINGLE Row Heading. LESSIF (2) was olds) Base Rate(s) per hour, re provider type as LYSIF (2) was olds) Base Rate(s) per hour, re provider type as LYSIF (2) was olds) Two year old upplements Quality (if applicable) bb. EYSIF (2) was olds) Two year old upplements Other supplements (if pplicable)	EUNDING FORMULA (3 & Description 2 Year Old base Rate No budget lines entered No budget lines entered	PVI £5.36	Unit Va	Primary Nu	FSETY ES.36 F	PerHour	PVI N	ursery School	Primary Nursery 14,062				PVI	Anticipate Nursery School	d Budget (£) Primary	Total Bu £1,585,	
Book Stationy core hours (if applicable) OTAL FUNDING FOR LARLY YEARS SINGLE Row Meading. L CSST (2 year olds) date Rate(s) per hour, er prouder type a. CSST (2 year olds) Two year old opplements. Quality (if applicable) b. CYST (2 year olds) Two year old upplicables) b. CYST (2 year olds) Two year old upplicables)	entered UNDING FORMULA (3 & Description 2 Year Old base Rate No budget lines entered No budget lines entered	PVI £5.36	Unit Va	Primary Nu	rsery E5.36 F	PerHour	PVI N	ursery School	Primary Nursery 14,062				PVI £1,359,837.36	Anticipate Nursery School £150,744.64	d Budget (£) Primary £75,372.32	Total Bu £1,585,	
bove statutory core hours (if applicable) OTAL FUNDING FOR LANLY-YEARS SINGLE Row Heading. LESSIF (2) was olds) Base Rate(s) per hour, re provider type as LYSIF (2) was olds) Base Rate(s) per hour, re provider type as LYSIF (2) was olds) Two year old upplements Quality (if applicable) bb. EYSIF (2) was olds) Two year old upplements Other supplements (if pplicable)	EUNDING FORMULA (3 & Description 2 Year Old base Rate No budget lines entered No budget lines entered	PVI £5.36	Unit Va	Primary Nu	mery 55.36 f	PerHour	PVI N	ursery School	Primary Nursery 14,062				PVI £1,359,837.36	Anticipate Nursery School £150,744.64	d Budget (£) Primary £75,372.32	Total Bud	
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