

EV Table: FUNDING PERIOD (2017-18)

Slough 871

Days Through rate for delivering government funded hours

3%

Row/Heading	Description	Unit Value			UnitType	Number of Units (core 15 hours)			Number of Units (additional 15 hours)			Anticipated Budget (£)			
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	Total Budget			
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Early years funding for PVI (including Childminder), MNS and Primary Nurseries	£5.20	£5.20	£4.58	PerHour	636,101	408,423	891,214	234,745	34,580	32,252	£4,528,399.20	£2,309,615.60	£4,238,634.28	£11,070,649.08
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	Deprivation £1 per hour for FSM eligible children	£1.00	£1.00	£1.00	PerHour	55,548	35,666	77,999				£55,548.00	£35,666.00	£77,999.00	£169,213.00
2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	No budget lines entered														
2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	Flexibility supplement	£0.20			PerHour	575,000						£115,000.00			£115,000.00
2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Ruralty/Sparsity	No budget lines entered														
2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - LAL	No budget lines entered														
Funding provided through supplements:													3%		
3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	Supplementary MNS £130650			£2.77	PerHour		408,423						£1,331,831.71		£1,331,831.71
4. EYSFF (3 & 4 year olds) Funded hours above statutory core hours (if applicable)	No budget lines entered														
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):												£4,698,947.20	£2,470,613.31	£4,316,632.28	£12,486,192.79

Row/Heading	Description	Unit Value			UnitType	Number of Units			Anticipated Budget (£)						
		PVI	Nursery School	Primary Nursery		PVI	Nursery School	Primary Nursery	PVI	Nursery School	Primary	Total Budget			
5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type	2 Year Old base rate	£5.36	£5.36	£5.36	PerHour	253,701	28,124	14,062				£1,359,837.36	£150,744.64	£75,372.32	£1,585,954.32
6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable)	No budget lines entered														
6b. EYSFF (2 year olds) Two year old supplements Other supplements (if applicable)	No budget lines entered														
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):												£1,359,837.36	£150,744.64	£75,372.32	£1,585,954.32

Row/Heading	Description	Anticipated Total Budget (£)			
7a. SEN inclusion fund (top up grant element) - 3 & 4 Year Olds (Mandatory)	SEN inclusion fund			£115,000.00	
7b. SEN inclusion fund (top up grant element) - 2 Year Olds (if applicable)	No budget lines entered				
TOTAL FUNDING FOR SEN INCLUSION FUNDS:					£115,000.00

Row/Heading	Description	Anticipated Total Budget (£)			
8a. Early years contingency funding - 3 & 4 Year Olds	Universal 15 hours contingency			£600,000.00	
8b. Early years contingency funding - 2 Year Olds	No budget lines entered				
9a. Early years centrally retained funding - 3 & 4 Year Olds	Centrally retained 3 and 4 YO			£857,102.00	
9b. Early years centrally retained funding - 2 Year Olds	Centrally retained 2 YO			£119,441.00	
TOTAL FUNDING FOR CENTRAL EXPENDITURE:					£1,576,543.00

Row/Heading	Anticipated Total Budget (£)		
10. Early years pupil premium - 3 & 4 Year Olds			£70,772.00
11. Disability access fund - 3 & 4 Year Olds			£43,050.00