

EY Pro Forma Table: FUNDING PERIOD (2016-17)

Department for Education Section 251 Financial Data Collection

LEA 871 Slough

	Description	Unit Value (£)			Unit Applied Unit Type	Number of Units			Anticipated Budget (£)				Proportion of funding
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	
	Small Provider	4.55	5.7	3.52	PerHour	175,356	350,220	4,125	797,870	1,996,254	14,520	2,808,644	25.04
	Medium Provider	4.84		3.74	PerHour	159,896		243,735	773,897		911,569	1,685,466	15.02
	Large Provider	5.13		3.95	PerHour	206,555		581,700	1,059,627		2,297,715	3,357,342	29.93
	Childminder in PVI settings	3.46			PerHour	5,675			19,636			19,636	0.18
	2a. Supplements (please supply a short note for your supplement payment) - Deprivation	1	1	1	PerHour	46,747	45,600	75,810	46,747	45,600	75,810	168,157	1.5
	2b. Supplements (please supply a short note for your supplement payment) - No budget lines entered												0
	2c. Supplements (please supply a short note for your supplement payment) - No budget lines entered												0
	2d. Supplements (please supply a short note for your supplement payment) - To Support the Nurseries Fixed Cost		1		PerHour		174,568			174,568		174,568	1.56
	3. Other formula factors and lump sums (if applicable) - Minimum Fudig Guarantee protection		1.44	1	PerHour		351,158	97,575		505,668	97,575	603,243	5.38
	4. Additional funded free hours eg full time places (if applicable) - No budget lines entered												0
	TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s								2,697,776	2,722,090	3,397,189	8,817,055	78.6
	5. Two year old Base Rate(s) per hour, per provider type - Small Provider	5.74	5.49	0	PerHour	21,232	58,754		121,872	322,559		444,431	3.96
	- Medium Provider	5.99			PerHour	37,472			224,457			224,457	2
	- Large Provider	6.23			PerHour	111,819			696,632			696,632	6.21
	- Childminder in PVI settings	4.55			PerHour	3,622			16,480			16,480	0.15
	6a. Two year old supplements Quality (if applicable) - No budget lines entered												0
	6b. Two year old supplements Other supplements (if applicable) - No budget lines entered												0
	TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA								1,059,441	322,559		1,382,001	12.32
	7a. Early years contingency funding - 2 Year Olds - No budget lines entered												0
	7b. Early years contingency funding - 3 & 4 Years Old - Expected Growth - Nursery											259,213	2.31
	- Expected Growth - Primary Nusery Class											300,000	2.67
	- Expected Growth - PVI											260,000	2.32
	8a. Early years centrally retained spending - 2 Year Olds - No budget lines entered												0
	8b. Early years centrally retained spending - 3 & 4 Years Old - Advisory teacher, Behaviour support, trade union, financial and management support											199,568	1.78
	TOTAL FUNDING FOR CENTRAL EXPENDITURE											1,018,781	9.08
	9. Early years pupil premium allocation											150,000	