

EY Table: FUNDING PERIOD (2018-19)
Slough **871**

Pass-through rate for delivering government funded hours: 98.4%

Row/Heading	Description	Unit Value (£)			Unit Type	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Anticipated Budget (£)				
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	Total Budget	
1. EYFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Early years funding for PVI (including childminders), MNS and Primary Nursery Classes	£5.35	£5.35	£5.35	Perhour	688,341	290,908	713,343	320,456	48,812	53,307	£5,397,064	£1,817,502	£4,101,578	£11,316,143	
Unit Value (£) Number of Units (Universal & Additional 15 hours) Anticipated Budget (£)																
2a. EYFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Disruption	£0.75 per hour to eligible children	£0.75	£0.75	£0.75	Perhour		75,214		18,290		78,829	£56,411	£13,718	£59,122	£129,250	
2b. EYFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	No budget lines entered															
2c. EYFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	No budget lines entered															
2d. EYFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Nuraville/Sparsity	No budget lines entered															
2e. EYFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	No budget lines entered															
												Funding provided through supplements:	1.3%			
3. EYFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	Supplementary MNS £840,000		£2.47		Perhour				340,081				£840,000		£840,000	
4. EYFF (3 & 4 year olds) Hours above universal/ additional 15 hours (if applicable)	No budget lines entered															
															TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):	£12,245,393

Row/Heading	Description	Unit Value (£)			Unit Type	Number of Units			Anticipated Budget (£)							
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	Total Budget				
5. EYFF (2 year olds) Base Rate(s) per hour, per provider type	Early years funding for 2 year olds	£5.58	£5.58	£5.58	Perhour	239,728	26,106	12,299				£1,337,682	£145,671	£68,628	£1,551,982	
6a. EYFF (2 year olds) Two year old supplements Quality (if applicable)	No budget lines entered															
6b. EYFF (2 year olds) Two year old supplements Other supplements (if applicable)	No budget lines entered															
															TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):	£1,551,982

Row/Heading	Description	PVI	Nursery School	Primary Nursery Class	Total Budget	
7a. SEN Inclusion Fund (top-up grant element) 3 & 4 Year Olds (Mandatory)	SEN Inclusion Fund (top-up grant element)		£25,500	£24,750	£75,000	
7b. SEN Inclusion Fund (top-up grant element) 2 Year Olds (if applicable)	No budget lines entered					
					TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):	£75,000

Row/Heading	Description	Anticipated Total Budget (£)	
8a. Early years contingency funding - 3 & 4 Year Olds	Early years contingency funding 3 & 4 Year Olds	£524,680	
8b. Early years contingency funding - 2 Year Olds	Early years contingency funding 2 Year Olds	£34,018	
8c. Early years centrally retained funding - 3 & 4 Year Olds	Early years centrally retained funding 3&4 Year Olds	£633,927	
8d. Early years centrally retained funding - 2 Year Olds	Early years centrally retained funding 2 Year Olds	£82,000	
		TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:	£1,234,625

Row/Heading	Anticipated Total Budget (£)
10. Early years pupil premium - 3 & 4 Year Olds	£82,000
11. Disability access fund - 3 & 4 Year Olds	£55,000