EY Proforma Table: FUNDING PERIOD (2019-20)

Department for Education Section 251 Financial Data Collection

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Local Authority: 871 Slough

Row Heading	Description		Unit Value (£) Unit Applied Number of Units (Universal 15 hours)							Pass-through rate for delivering government funded hours: 100.69 Number of Units (Additional 15 hours) Anticipated Budget (£)						
		PVI	Nursery	Primary	Unit Type	PVI	Nursery	Primary	PVI	Nursery	Primary	PVI	Nursery	Primary	TOTAL	
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Early years funding for PVI (including Childminders), MNS and Primary Nursery Classes	£5.38	School £5.38	Nurserv Class £5.38	PerHour	643,772.00	School 287,429.00	Nurserv Class 710,986.00	277,167.00	School 49,226.00	Nurserv Class 55,113.0	0 £4,954,651.82	School £1,811,203.90	Nurserv Class £4,121,612.62	£10,887,468.3	
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Row Heading	Description	Unit Value (£) PVI Nursery		Primary	Unit Applied Unit Type				nits (Universal & Additional 1 Nursery School		Primary Nursery Class		Anticipated Nursery	Budget (£) Primary	TOTAL	
			School	Nurserv Class								PVI	School	Nursery Class		
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	£0.75 per hour to eligible children	£0.75	£0.75	£0.75	PerHour		61,915.00		22,205.00		56,942.0	0 £46,436.25	£16,653.75		£105,796.5	
2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	not used	£0.00	£0.00	£0.00	PerHour											
2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	not used	£0.00	£0.00	£0.00	PerHour											
2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	not used	£0.00	£0.00	£0.00	PerHour											
2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	not used	£0.00	£0.00	£0.00	PerHour											
Funding provided through supplements:															1.0	
3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	£771,825 support additional costs at MNS		£771,825.00		LumpSum				1.00				£771,825.00		£771,825.0	
4. EYSFF (3 & 4 year olds) Hours above universal/ additional 15 hours (if applicable)	No budget lines entered															
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):															£11.765.089.8	
5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type	Early years funding for 2 year olds	£5.59	£5.59	£5.59	PerHour		191.025.51		31.877.00		9 525 0	0 £1.067.832.60	£178.192.43	€53 244 75	£1.299.269.7	
6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable)	No budget lines entered	20.00	20.00	20.00	i ciribai		101,020.01		01,011.00		0,020.0	0 21,007,002.00	2110,102.10	200,211.10	21,200,200.1	
6b. EYSFF (2 year olds) Two year old supplements Other supplements (if applicable)	No budget lines entered															
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):	No budget lines entered														£1.299.269.7	
7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	for children in EY provisionwhose educational											£35.000.00	£2,500.00	£12,500.00		
	needs are so significant that they couldn't access											235,000.00	12,300.00	£12,300.00	230,000.0	
	EY provision without additional support and where															
	the provider can evidence that the child has been															
	assessed as having significant delay in one or more															
7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	o for children in EY provisionwhose educational											£49.000.00	£3.500.00	£17.500.00	£70.000.0	
	needs are so significant that they couldn't access											£49,000.00	£3,500.00	£17,500.00	£70,000.0	
	EY provision without additional support and where															
	the provider can evidence that the child has been															
	assessed as having significant delay in one or more															
	0															
7b (i) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from EY Block	No budget lines entered															
7b (ii) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from HN Block	No budget lines entered															
TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):															£120,000.0	
8a. Early years contingency funding - 3 & 4 Year Olds	A small residual budget resulting from prudent														£668,638.0	
	hourly rate increase and rounding. Will be															
	redistributed at year end of not utilised															
8b. Early years contingency funding - 2 Year Olds	No budget lines entered															
9a. Early years centrally retained funding - 3 & 4 Year Olds	Budget is retained for; strategic finance support, statutory duties. Early years team														£615,744.0	
9b. Early years centrally retained funding - 2 Year Olds	Budget is retained for; strategic finance support,														£69,055.0	
	statutory duties. Early years team															
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:															£1,353,437.0	
10. Early years pupil premium - 3 & 4 Year Olds															£68,905.0	
11. Disability access fund - 3 & 4 Year Olds															£55.350.0	